

**Regional School District 13
Board of Education Special Meeting
Budget Retreat
December 1, 2016 at 6:00 p.m.
CRHS Library
Agenda**

1. Public Comment
2. Approval of Agenda
3. Superintendent Welcome
4. Superintendent and Business Manager Presentation
 - A. Review of priorities and parameters
 - B. Review of budget history including percent increase and town allocations
 - C. Review of budget drivers including enrollment, headcount, health insurance, and salary
 - D. Review of projected capital planning
5. Board of Education comments and discussion
6. Open discussion with administration, Board of Education and Boards of Finance
7. Public Comment
8. Adjournment